

Building Futures Together

2023 ANNUAL REPORT



housing
FORWARD



Dear Friends,

This past year, 2023, has been marked by extraordinary strides in advancing our mission to serve individuals and families experiencing housing instability. We've invested in lasting solutions to homelessness by strengthening partnerships, expanding health and housing programs, and laying the groundwork for necessary infrastructure that will serve our community for decades to come.

Recognizing the critical need for emergency shelter services, in January we partnered with St. Catherine of Siena-St. Lucy and St. Giles Parish to open a new fixed-site emergency shelter location. The program is like the PADS emergency shelter Housing Forward operated with area congregations and community volunteers for 28 years, offering a nightly place to eat, sleep, and shower throughout the year. The current emergency shelter can accommodate up to 20 individuals with separate sleeping areas for men, women, and families.

In April we broke ground on Broadview Legacy Apartments, our first fixed-site permanent supportive housing development. This new facility will be home for 16 households leaving homelessness, with dedicated units for veterans, transition-aged youth, and families. Tenants will receive rental subsidies, on-site case management, and supportive services.

In November we finalized our purchase of the former Write Inn Hotel with funding from Cook County. After leasing the property since September 2020, we will be converting the 65-room hotel into a permanent home for our Interim Housing and RISE Center Medical Respite Programs. We are extremely proud that this new model has proven so successful, with 89 percent of people leaving our Interim Housing Program moving to a positive destination.

We are only able to do this work with the unwavering commitment of Housing Forward's dedicated strategic partners and community stakeholders, incredible volunteers, and generous donors. You have been instrumental in ensuring the most vulnerable community members receive vital services. We are extremely grateful for your support!



Lynda Schueler
Chief Executive Officer



Steven Glass
President of the Board
of Directors

ENDING HOMELESSNESS

Means addressing it at all levels, from the possibility of a housing crisis to its permanent resolution. Here is how we make it rare, brief, and non-recurring.



PREVENT

The most humane, cost effective solution to homelessness is stopping it before it happens. We do this through diversion case management and financial assistance.

Emergency
Financial
Assistance



Diversion
Case
Management



RESPOND

We identify and quickly connect people experiencing homelessness with basic needs like shelter, safety, and food. Then we link them to services to begin resolving their crisis immediately.

| | |
|--|---|
|  Street Outreach |  Emergency Overnight Shelter |
|  Interim Housing |  Medical Respite |
|  Transitional Housing | |

STABILIZE

Safe, stable housing is the foundation on which people become self-sufficient and rebuild their confidence so they can live, and thrive, in their community.

| |
|--|
|  Rapid Re-Housing |
|  Permanent Supportive Housing |
|  Housing Navigation |

Our Clients

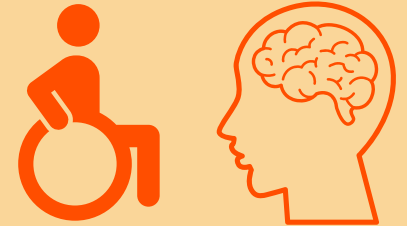
2,109

Individuals Assisted



36%

Families w/minors



1 in 3

Homeless clients
have a disability



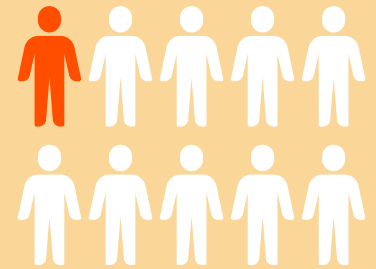
50

Veterans



384

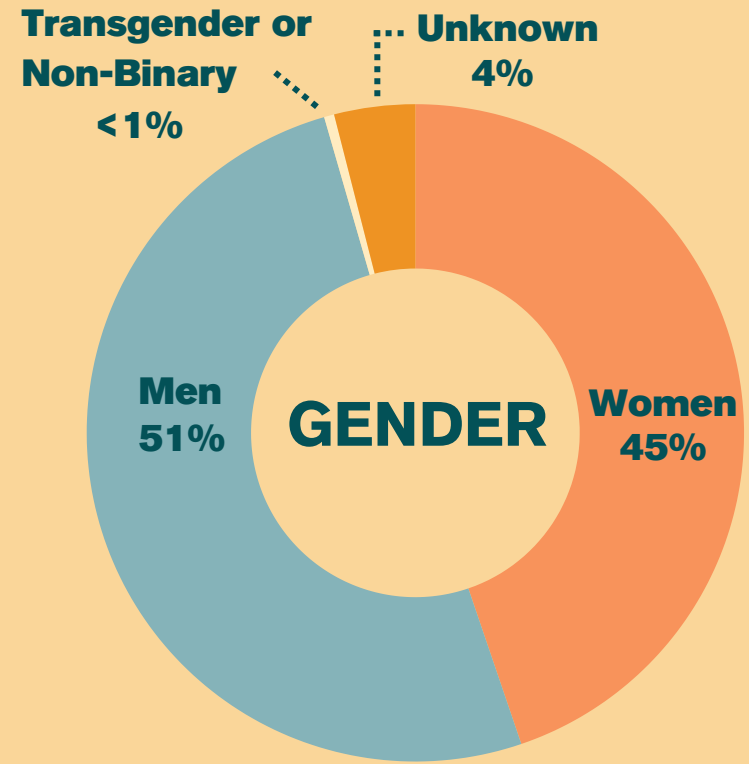
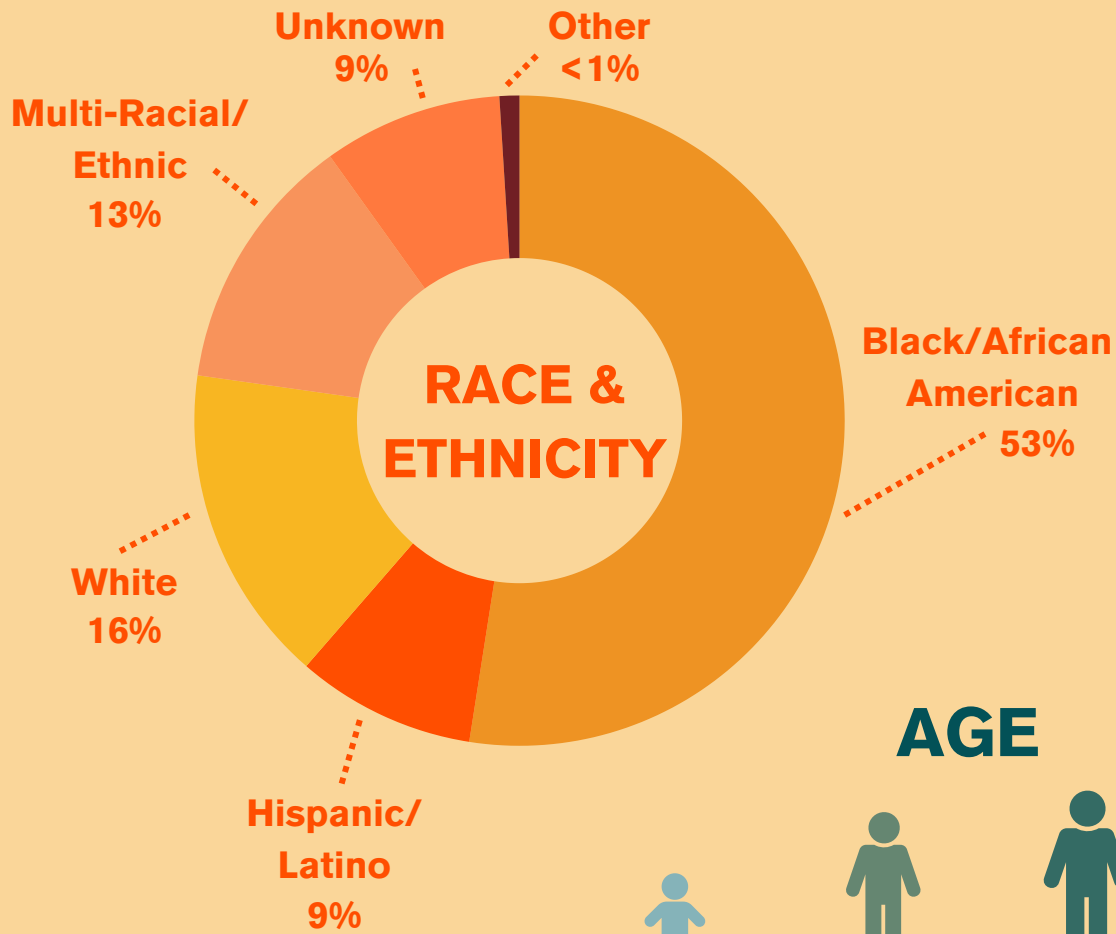
Experiencing unsheltered
homelessness



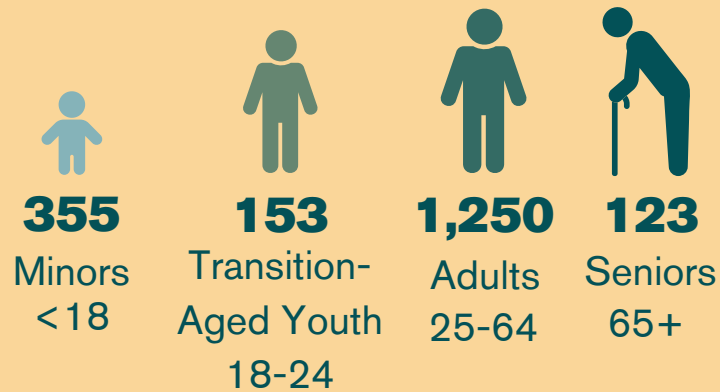
1 in 10

Homeless clients have
survived domestic violence

Demographics



AGE



Impact

PREVENT



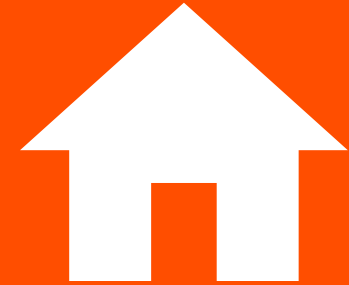
799 assisted

RESPOND



637 assisted

STABILIZE



539 assisted

26%



increase in individuals served by street outreach

12%



increase in individuals served

362

units throughout west suburban Cook County

\$354,000

in assistance provided to avert homelessness

42,085

nights of shelter

26,498

meals served

160,430

nights of housing

39%

diverted from immediately entering the homelessness system

89%

left interim housing for a positive destination

91%

of clients stay housed in permanent supportive housing



Christine Haley, Illinois Chief Homelessness Officer, and members of the Illinois Office to Prevent and End Homelessness tour the Write Inn, October 2023.

Year in



January

We opened a seven-day-a-week, 20-bed, low-barrier emergency overnight shelter in collaboration with St. Catherine of Siena-St. Lucy, and St. Giles Parish. In its first year, the shelter served well over 100 men, women, and children.



May

We celebrated our 25th annual Have a Heart Gala, honoring Illinois Senate President Don Harmon, St. Catherine of Siena-St. Lucy, and St. Giles Parish and other valued partners and raising a record \$360,000 in support of our mission.



April

We broke ground on our first new construction development to create 16 units of permanent supportive housing in Broadview. We did so with the backing and support of Broadview Mayor Katrina Thompson, Illinois Senate Majority Leader Kimberly A. Lightford, and Illinois House Speaker Emanuel “Chris” Welch.

Review



November

After three years of renting the Write Inn Hotel in Oak Park, we purchased the property with funding from Cook County, in the form of a 30-year, no-interest loan provided through dollars allocated by the American Rescue Plan Act (ARPA). The purchase makes permanent our Interim Housing and RISE Center (Medical Respite) Programs.

September

We partnered with Loyola Medicine, Pillars Community Health, and Care Advisors to launch the West Cook Coalition.

This multi-year, 19-agency partnership will support high-risk, hard-to-reach households to improve health and behavioral health access and reduce food and housing insecurity.



prevent

When Julieanne's landlord unexpectedly raised her rent, she could no longer afford to stay in her apartment. Even though she was working and had been approved for a new apartment, she could not afford the security deposit and found herself sleeping on a friend's couch. After fleeing domestic violence in the past and having to stay in a shelter, she knew she would do anything possible to avoid that experience for her three children.

Julieanne was connected to a Homeless Prevention Case Manager through her child's counselor at school. Together Julieanne and the Housing Forward team began working on a plan to get her into her new apartment. Over the course of a few weeks, she received assistance to help cover her first month's rent and security deposit.

Since then, Julieanne and her children have settled into their new home and are looking forward to meeting more people in the community this summer.



Meet
Julieanne

respond

Laquanda was four months pregnant with her first child when she and her boyfriend broke up. At the time, she was living with the boyfriend's mother and was asked to leave. She was unemployed and did not have family or friends to turn to for help. Eventually she began sleeping at the Maywood Police Department.

When Laquanda came to Housing Forward, she was connected to our Family Support Specialists. They immediately began working with Laquanda to address her needs, focusing first on housing. The specialist connected Laquanda to support for rental assistance and a security deposit. She was also linked to a parenting program that will provide skill building and support services throughout her daughter's first three years. Throughout her time with Housing Forward, our Community Health Nurse provided Laquanda with information and physical support during pregnancy, birth, and the immediate postpartum period.

Laquanda welcomed a healthy baby daughter into her new home on October 15, 2023.



**Meet
Laquanda**

stabilize

Several years ago, Craig left his hometown in southern Illinois to move to Chicago. But building a new life in the city proved difficult. He could not find a job; he felt isolated and had growing anxiety resulting in housing instability and his eventual housing loss.

Craig got connected with Housing Forward's Interim Housing Program, which provides private accommodations and support for individuals exiting homelessness year round. Working with his case manager, Craig was able to secure a Housing Choice Voucher. He then worked with one of our housing navigators to locate an apartment.

After moving into his new home, Craig began receiving services from our Behavioral Health Specialist, who helped him address his ongoing mental health issues and anxiety that contributed to his housing instability.

Today, Craig says he feels content, hopeful, and happier than he has been in a long time. Now that he has stable housing, Craig says he is looking forward to the future, including his work as a substitute teacher.



**Meet
Craig**

1851

ST. EULALIA
PARISH HOUSE

housing
FORWARD

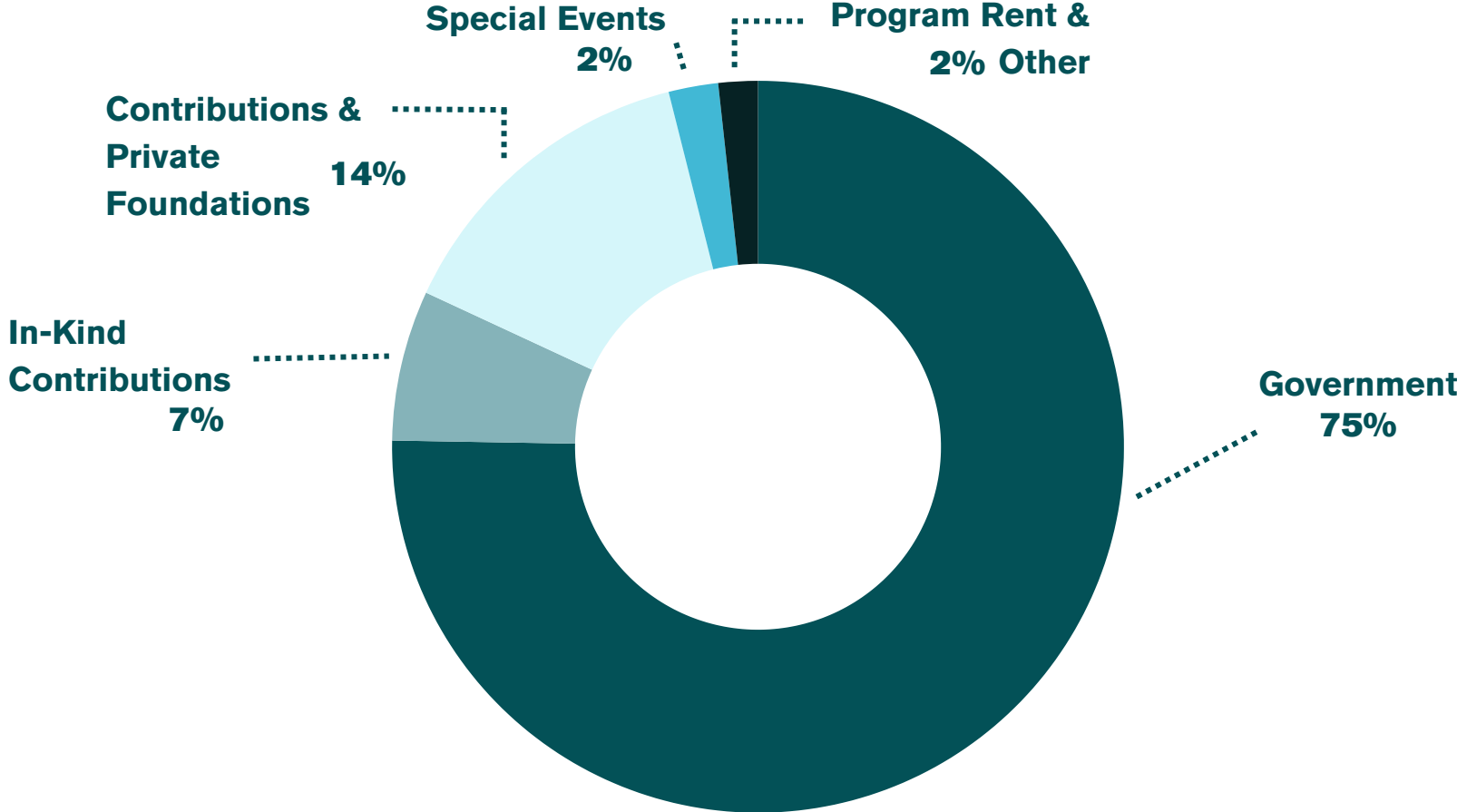
Main Entrance and
Administrative Offices

Financials

January 1 - December 31, 2023 Consolidated Statement of Activities

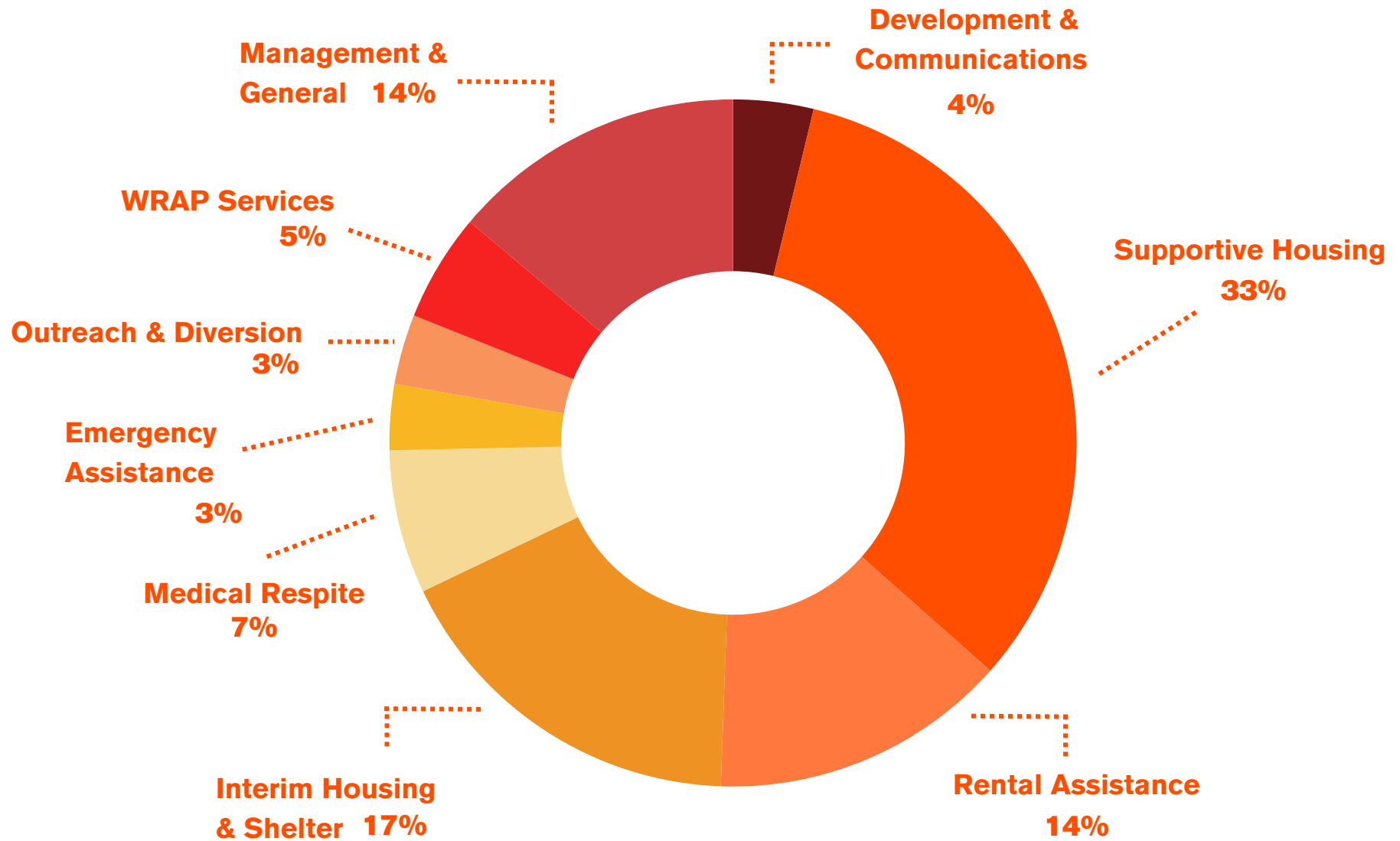
Revenue and Support

\$16,693,443



Expenses

\$16,844,850



To see our full financial statements, visit housingforward.org/our-impact/financial-statements

Our Thanks

We gratefully acknowledge all of the funders and donors who made the work of Housing Forward possible in fiscal year 2023. This list includes those who made contributions between January 1 - December 31, 2023.

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Community Mental Health Board of Oak Park Township
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Illinois Housing Development Authority
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River Forest Township Mental Health Committee
Town of Cicero
U.S. Department of Housing and Urban Development
Village of Oak Park

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\$25,000+

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St. Matthew Lutheran Church

\$10,000 - \$24,999

First United Church of Oak Park
Unity Temple Unitarian
Universalist Congregation

\$5,000 - \$9,999

Pilgrim Congregational Church
Parkview Presbyterian Church USA
St. Giles Catholic Parish

\$2,500 - \$4,999

Ascension & St. Edmund Catholic Parish
Fair Oaks Presbyterian Church

\$1,000 - \$2,499

St. Giles Family Mass Community
First United Methodist Church
First Presbyterian Church of River Forest

\$500 - \$999

Brookfield Church of Christ
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 Good Shepherd Lutheran
 Church
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 West Suburban Temple Har
 Zion

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St Giles Council of Catholic
 Women
 Oak Park Friends Meeting

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Housing Forward makes every effort to recognize the donors who supported our mission in 2023. Please accept our sincere apologies if we have made an error or omission on this list.

Broadview Legacy Apartments



Housing Forward's first fixed-site permanent supportive housing building, Broadview Legacy Apartments, offers 16 apartments tailored to individuals and families exiting homelessness, including dedicated units for veterans, transition-aged youth, and families. We broke ground on the \$7.8 million project in April of 2023 and completed construction one year later.

38 Program Partners

Ending homelessness is only possible through strategic partnerships with other nonprofit organizations and community stakeholders. Together, we create innovative, systemic solutions to end homelessness.

- | | |
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| AmeriCorps | Oak Park Homelessness Coalition |
| Ascension Resurrection Beds Plus | Oak Park Housing Authority |
| Berwyn Township 708 Community Mental Health Board | Community Mental Health Board of Oak Park Township |
| Beyond Hunger | Oak Park Public Library |
| Center for Housing and Health | Oak Park Residence Corporation |
| Chicago Furniture Bank | Park District of Oak Park |
| Chicago Jobs Council | Pillars Community Health |
| Cook County Department of Public Health | Proviso Township Mental Health Commission |
| Cook County Health | River Forest Township |
| Cook County of Illinois | Riveredge Hospital |
| Economy Shop | Sarah's Inn |
| Goodwill | South Suburban PADS |
| Greater Chicago Legal Clinic | Suburban Cook County Homeless Prevention Call Center |
| Edward Hines, Jr. V.A. Hospital | Takeout25 |
| Illinois Department of Children and Family Services | The Salvation Army |
| Live4Lali | The Surplus Project |
| Loyola Medicine/MacNeal Hospital | Thrive Counseling Center |
| National Alliance on Mental Illness | |

We are grateful to our donors for their vision and generosity on this project!

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Champions

Illinois Housing Development Authority
Cook County Government of Illinois
Housing Authority of Cook County
U.S. Department of Housing & Urban Development

Project Partners

Ascension Resurrection
Bulley & Andrews
Mayor Katrina Thompson, Village of Broadview
Jewish Council on Urban Affairs
Speaker of the Illinois House Emanuel "Chris" Welch
Senator Kimberly Lightford
Youth Outreach Services

\$1,109,283

estimated in-kind donations



800+ volunteers

8,230+ hours of time

We are grateful to the hundreds of individuals, congregations, clubs and organizations, corporations and local businesses who donated in-kind gifts of volunteer staffing & expertise, clothing, household items, and food.



Cook County Board President Toni Preckwinkle in a press conference at the Write Inn

\$6.5 Million

We thank Cook County Government for their \$6.5 million investment which allowed us to become the owners of the Write Inn Hotel. The County provided the funding in the form of a 30-year, no-interest loan provided through dollars allocated by the American Rescue Plan Act (ARPA). This investment means we can provide a permanent and dignified space for individuals transitioning from housing crisis to housing stability in our community.



**Broadview Legacy Apartments groundbreaking,
April 2023.**

Illinois Senate President Don Harmon accepts the Ending Homelessness Award at the 25th annual Have a Heart Gala, May 2023.



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Housing Forward staff picnic, August 2023.

The progress we are making would not be possible without our community of partners and supporters. Please consider joining us. To give, please visit www.housingforward.org/give



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